

Explanation of variances

Name of smaller authority: **Felliscliffe Parish Council**
 County area (local councils are): North Yorkshire

| | 2020/21 £ | 2019/20 £ | Variance £ | Variance % | Explanation Required? | Explanation from smaller authority <u>(must include narrative and supporting figures)</u> |
|---|--------------|--------------|---------------|---------------|--------------------------|--|
| 1 Balances Brought Forward | 3,343 | 3,079 | | | | |
| 2 Precept or Rates and Levies | 3,275 | 3,211 | -64 | 1.95% | NO | |
| 3 Total Other Receipts | 0 | 140 | 140 | #DIV/0! | NO | |
| 4 Staff Costs | 3,171 | 2,158 | -1,013 | 31.95% | YES | Clerk had been paid at lower spinal point than in contract. Clerk's net back pay for year 2019/20 £232.00. Back pay net 01/04/2020 to 30/11/2020 £336.00. PAYE £444.00 |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | |
| 6 All Other Payments | 904 | 929 | 25 | 2.77% | NO | |
| 7 Balances Carried Forward | 2,543 | 3,343 | | | NO | |
| 8 Total Cash and Short Term Investments | 2,543 | 3,343 | | | | |
| 9 Total Fixed Assets plus Other Long Term Investments and | 6,351 | 6,351 | 0 | 0.00% | NO | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | |