

Explanation of variances

Name of smaller authority: **Felliscliffe Parish Council**
 County area (local councils are): North Yorkshire

	2021/22 £	2020/21 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	2,543	3,343				
2 Precept or Rates and Levies	3,406	3,275	-131	3.85%	NO	
3 Total Other Receipts	630	0	-630	100.00%	YES	Donation from Felliscliffe United Charities £200.00 and Grant for Notice Board £430.00
4 Staff Costs	2,643	3,171	528	19.98%	YES	Last year's figure included back pay of £568. Pay increase this year £40.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	1,180	904	-276	23.39%	YES	Notice board £430, grass cutting up £30, insurance up £2, data protection fee £5 less, no expenses claimed by clerk this year £100 less, web hosting £45 less YLCA £34 less VAT £3 less - total £275
7 Balances Carried Forward	2,756	2,543			NO	
8 Total Cash and Short Term Investments	2,756	2,543				
9 Total Fixed Assets plus Other Long Term Investments and	6,351	6,351	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	