

## Explanation of variances

Name of smaller authority: **Felliscliffe Parish Council**  
 County area (local councils are): North Yorkshire

|   | 2021/22<br>£ | 2022/23<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )   |
|---|--------------|--------------|---------------|---------------|--------------------------|---|
| 1 Balances Brought Forward                                | 2,543        | 2,756        |               |               |                          |   |
| 2 Precept or Rates and Levies                             | 3,406        | 3,474        | 68            | 2.00%         | NO                       |   |
| 3 Total Other Receipts                                    | 630          | 2,958        | 2,328         | 369.52%       | YES                      | No grant for Notice Board (£430), but Commuted sums grant £804 and NYC Defibrillator Grant £1830, VAT refund £124, Felliscliffe United Charities £200   |
| 4 Staff Costs   | 2,643        | 2,958        | 315           | 11.92%        | NO                       |   |
| 5 Loan Interest/Capital Repayment                         | 0            | 0            | 0             | 0.00%         | NO                       |   |
| 6 All Other Payments                                      | 1,180        | 4,160        | 2,980         | 252.54%       | YES                      | Tree and bench £653, defibrillator installation £1537.00, grass cutting up £95, insurance up £3, web hosting up £27 YLCA up £15, maintenance up £45, VAT incurred up £445, hall hire £160 not charged last year - total £2980 |
| 7 Balances Carried Forward                                | 2,756        | 2,070        |               |               | NO                       |   |
| 8 Total Cash and Short Term Investments                   | 2,756        | 2,070        |               |               |                          |   |
| 9 Total Fixed Assets plus Other Long Term Investments and | 6,351        | 6,351        | 0             | 0.00%         | NO                       |   |
| 10 Total Borrowings                                       | 0            | 0            | 0             | 0.00%         | NO                       |   |